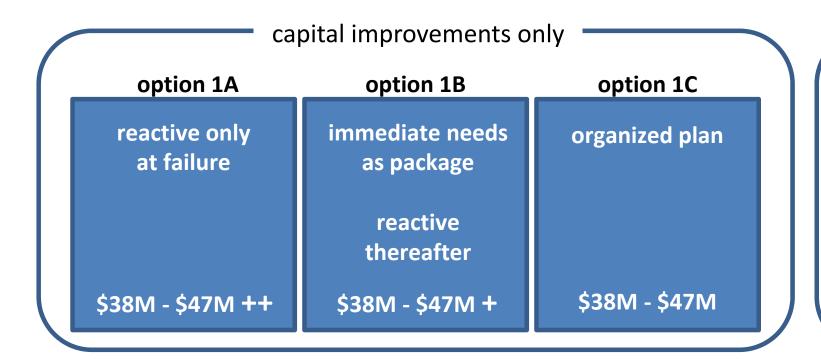
preliminary options summary



capital improvements + comprehensive programmatic needs option 3A option 3D option 3B option 3C major major minor renovate 1994 & renovation/ renovation/ gyms only/ major renovation/ selective major additions major additions additions at additions at Brooks at Brooks & **Brooks & Smith** Smith (2-story) \$48M - \$58M \$50M - \$62M \$50M - \$62M \$52M - \$64M

option 4

all new construction

\$55M - \$68M

- All costs are conceptual in nature, in 2014 dollars, and represent only a preliminary understanding of the scope required to implement the options.
- All costs are total project costs.
- Phasing and escalation costs are included where appropriate

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